

Summary Intragovernmental FACTS I

Reporting		75 --Department of Health and Human Services			
		Reporting Agency FACTS I Total	Trading Partner FACTS I Total	Difference	Pct. Diff
00	Partner Undefined	\$5,400,519,137	\$0	\$5,400,519,137	NA
11	Office of Administration	\$6,852,004	\$7,164,438	(\$312,434)	-4.4%
12	Department of Agriculture	\$19,558,117	\$121,205,686	(\$101,647,569)	-83.9%
13	Department of Commerce	\$60,033,682	\$91,741,322	(\$31,707,639)	-34.6%
14	Department of Interior	\$208,398,162	\$147,337,747	\$61,060,415	29.3%
15	Department of Justice	\$241,794,091	\$148,900,252	\$92,893,838	38.4%
16	Department of Labor	\$62,676,409	\$107,053,053	(\$44,376,644)	-41.5%
17	Department of the Navy	\$42,922,820	\$5,110,668	\$37,812,152	88.1%
18	U. S. Postal Service	\$66,040,288	\$0	\$66,040,288	NA
19	Department of State	\$56,965,758	\$15,992,189	\$40,973,568	71.9%
20	Department of the Treasury	\$302,351,545,165	\$290,926,714,670	\$11,424,830,496	3.8%
21	Department of the Army	\$49,269,928	\$33,778,422	\$15,491,506	31.4%
24	Office of Personnel Management	\$974,625,585	\$603,874,051	\$370,751,534	38.0%
26	Federal Retirement Thrift Investment Board	\$53,706,265	\$0	\$53,706,265	NA
27	Federal Communications Commission	\$96,000	\$50,743	\$45,257	47.1%
28	Social Security Administration	\$1,651,679,571	\$1,350,599,961	\$301,079,610	18.2%
29	Federal Trade Commission	\$11,000	\$271,616	(\$260,616)	-96.0%
31	U.S. Nuclear Regulatory Commission	\$1,682,955	\$1,822,870	(\$139,916)	-7.7%
33	Smithsonian Institution	\$244,490	\$43,145	\$201,345	82.4%
36	Department of Veterans Affairs	\$90,615,236	\$289,040,068	(\$198,424,832)	-68.6%
41	Merit System Protection Board	\$1,318,379	\$0	\$1,318,379	NA

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45	<i>U.S. Equal Employment Opportunity Commission</i>	\$268,894	\$248,271	\$20,624	7.7%
46	<i>Appalachian Regional Commission</i>	\$400,000	\$0	\$400,000	NA
49	<i>National Science Foundation</i>	\$20,840,548	\$36,547,919	(\$15,707,372)	-43.0%
50	<i>Securities and Exchange Commission</i>	\$487,000	\$0	\$487,000	NA
51	<i>Federal Deposit Insurance Corporation</i>	\$2,569,600	\$0	\$2,569,600	NA
54	<i>Federal Labor Relations Board</i>	\$26,000	\$0	\$26,000	NA
56	<i>CIA</i>	\$3,114,500	\$0	\$3,114,500	NA
57	<i>Department of the Air Force</i>	\$1,666,795	\$233,457	\$1,433,338	86.0%
58	<i>Federal Emergency Management Agency</i>	\$483,637,871	\$57,227,737	\$426,410,134	88.2%
59	<i>National Endowment</i>	\$36,000	\$267,305	(\$231,305)	-86.5%
60	<i>Railroad Retirement Board</i>	\$822,480,335	\$410,528,122	\$411,952,213	50.1%
61	<i>Consumer Product Safety Commission</i>	\$3,091,401	\$3,111,618	(\$20,217)	-0.6%
63	<i>National Labor Relations Board</i>	\$209,000	\$268,115	(\$59,115)	-22.0%
65	<i>Federal Maritime Commission</i>	\$5,000	\$22,272	(\$17,272)	-77.6%
68	<i>Environmental Protection Agency</i>	\$164,197,530	\$137,172,307	\$27,025,223	16.5%
69	<i>Department of Transportation</i>	\$24,516,887	\$17,493,272	\$7,023,615	28.6%
72	<i>Agency for International Development</i>	\$74,649,236	\$168,246,558	(\$93,597,322)	-55.6%
73	<i>Small Business Administration</i>	\$2,764,284	\$584,748	\$2,179,537	78.8%
74	<i>American Battle Monuments Commission</i>	\$2,612	\$4,101	(\$1,489)	-36.3%

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80	National Aeronautics and Space Administration	\$6,067,429	\$6,445,599	(\$378,170)	-5.9%
83	Export-Import Bank of the United States	\$48,000	\$0	\$48,000	NA
86	Department of Housing and Urban Development	\$77,621,397	\$2,448,474	\$75,172,923	96.8%
88	National Archives and Records Administration	\$1,892,569	\$0	\$1,892,569	NA
89	Department of Energy	\$91,031,359	\$152,911,358	(\$61,879,999)	-40.5%
90	Selective Service System	\$9,000	\$5,138	\$3,862	42.9%
91	Department of Education	\$16,559,738	\$178,379,456	(\$161,819,718)	-90.7%
93	Federal Mediation & Conciliation Svc.	\$88,148	\$96,825	(\$8,677)	-9.0%
94	Arms Control & Disarm. Agy. (Expired)	\$157,420	\$0	\$157,420	NA
95	Independent Agencies	\$23,257,891	\$332,710	\$22,925,181	98.6%
96	U.S. Army Corps of Engineers	\$5,579,376	\$10,080,622	(\$4,501,245)	-44.7%
97	Office of the Secretary of Defense-Defense Agencie	\$225,394,400	\$80,232,059	\$145,162,341	64.4%
TOTALS		\$313,393,225,264	\$295,113,588,943	\$18,279,636,320	5.8%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are excluded. Intragovernmental Imputed Cost activity is excluded.

Note: GSA (47) did not report non-fiduciary FACTS I activity in FY2002.
The following data compares the reporting agency's FACTS I data to
GSA's FACTS I fiduciary and off-line data.

	Reporting Agency	GSA	Difference	Pct. Diff.
	\$760,518,412	\$701,439,652	\$59,078,760	7.8%

END OF REPORT